

Mississippi Fair Commission P.O. Box 892 Jackson, MS 39205
AGENCY ADDRESS

Billy J. Orr
CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2009	Estimate Expenses FY Ending June 30, 2010	Requested for FY Ending June 30, 2011	Requested Increase (+) or Decrease (-) FY 2011 vs. FY 2010 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	1,485,949	1,776,927	1,776,927		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem					
Total Salaries, Wages & Fringe Benefits	1,485,949	1,776,927	1,776,927		
2. Travel					
a. Travel & Subsistence (In-State)	506	6,000	6,000		
b. Travel & Subsistence (Out-of-State)					
c. Travel & Subsistence (Out-of-Country)					
Total Travel	506	6,000	6,000		
B. CONTRACTUAL SERVICES (Schedule B):					
a. Tuition, Rewards & Awards	95,832	97,200	97,200		
b. Communications, Transportation & Utilities	519,549	479,651	479,651		
c. Public Information	69,910	50,000	50,000		
d. Rents	33,627	7,500	7,500		
e. Repairs & Service	355,677	329,740	329,740		
f. Fees, Professional & Other Services	1,323,544	1,115,460	1,115,460		
g. Other Contractual Services	166,273	158,400	158,400		
h. Data Processing	18,265	11,550	11,550		
i. Other					
Total Contractual Services	2,582,677	2,249,501	2,249,501		
C. COMMODITIES (Schedule C):					
a. Maintenance & Construction Materials & Supplies	28,335	29,800	29,800		
b. Printing & Office Supplies & Materials	12,410	10,000	10,000		
c. Equipment, Repair Parts, Supplies & Accessories	76,393	78,800	78,800		
d. Professional & Scientific Supplies & Materials					
e. Other Supplies & Materials	149,002	156,400	156,400		
Total Commodities	266,140	275,000	275,000		
D. CAPITAL OUTLAY:					
1. Total Other Than Equipment (Schedule D-1)	44,911	110,000	119,700	9,700	8.81%
2. Equipment (Schedule D-2):					
b. Road Machinery, Farm & Other Working Equipment	24,898				
c. Office Machines, Furniture, Fixtures & Equipment	118,729	121,000	121,000		
d. IS Equipment (Data Processing & Telecommunications)					
e. Equipment - Lease Purchase					
f. Other Equipment					
Total Equipment (Schedule D-2)	143,627	121,000	121,000		
3. Vehicles (Schedule D-3)		19,400	9,700	(9,700)	(50.00%)
4. Wireless Comm. Devices (Schedule D-4)		600	600		
E. SUBSIDIES, LOANS & GRANTS (Schedule E):	108,416	232,000	232,000		
TOTAL EXPENDITURES	4,632,226	4,790,428	4,790,428		
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered	612,321	602,742	462,314	(140,428)	(23.29%)
General Fund Appropriation (Enter General Fund Lapse Below)					
State Support Special Funds					
Federal Funds					
43160 State Fair	2,713,282	2,900,000	2,900,000		
43100, User Fees,	1,418,824	1,650,000	1,650,000		
43010,45020,44630 Sales	172,495	100,000	100,000		
49305,43370,49150 40150 refunds, trans from o	318,046				
Less: Estimated Cash Available Next Fiscal Period	(602,742)	(462,314)	(321,886)	(140,428)	(30.37%)
TOTAL FUNDS (equals Total Expenditures above)	4,632,226	4,790,428	4,790,428		
GENERAL FUND LAPSE					
III. PERSONNEL DATA					
Number of Positions Authorized in Appropriation Bill					
a.) Full Perm	14	16	16		
b.) Full T-L					
c.) Part Perm.	42	42	42		
d.) Part T-L					
Average Annual Vacancy Rate (Percentage)					
a.) Full Perm					
b.) Full T-L					
c.) Part Perm.					
d.) Part T-L					

Approved by: _____
Official of Board or Commission

Budget Officer: Billy J. Orr / Tracey@mdac.state.ms.us

Phone Number: 601-961-4000

Submitted by: Billy J. Orr
Name

Title: Executive Director

Date: _____

REQUEST BY FUNDING SOURCE

Name of Agency Mississippi Fair Commission

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. 43160 State Fair	1,485,949	100.00%		1,776,927	100.00%		1,776,927	100.00%	
10. 43100,User Fees,									
11. 43010,45020,,44630 Sales									
12. 49305,43370,49150 40150 refunds, trans									
Total Salaries	1,485,949		32.07%	1,776,927		37.09%	1,776,927		37.09%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. 43160 State Fair									
10. 43100,User Fees,									
11. 43010,45020,,44630 Sales	506	100.00%		6,000	100.00%		6,000	100.00%	
12. 49305,43370,49150 40150 refunds, trans									
Total Travel	506		0.01%	6,000		0.12%	6,000		0.12%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. 43160 State Fair	2,000,000	77.43%		2,000,000	88.90%		2,000,000	88.90%	
10. 43100,User Fees,	500,000	19.35%		200,000	8.89%		200,000	8.89%	
11. 43010,45020,,44630 Sales	82,677	3.20%		49,501	2.20%		49,501	2.20%	
12. 49305,43370,49150 40150 refunds, trans									
Total Contractual	2,582,677		55.75%	2,249,501		46.95%	2,249,501		46.95%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. 43160 State Fair	200,000	75.14%		200,000	72.72%		200,000	72.72%	
10. 43100,User Fees,	60,000	22.54%		70,000	25.45%		70,000	25.45%	
11. 43010,45020,,44630 Sales	6,140	2.30%		5,000	1.81%		5,000	1.81%	
12. 49305,43370,49150 40150 refunds, trans									
Total Commodities	266,140		5.74%	275,000		5.74%	275,000		5.74%

REQUEST BY FUNDING SOURCE

Name of Agency Mississippi Fair Commission

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. 43160 State Fair	44,911	100.00%		110,000	100.00%		119,700	100.00%	
10. 43100, User Fees,									
11. 43010,45020,,44630 Sales									
12. 49305,43370,49150 40150 refunds, trans from o									
Total Other Than Equipment	44,911		0.96%	110,000		2.29%	119,700		2.49%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. 43160 State Fair	143,627	100.00%		100,000	82.64%		100,000	82.64%	
10. 43100, User Fees,				21,000	17.35%		21,000	17.35%	
11. 43010,45020,,44630 Sales									
12. 49305,43370,49150 40150 refunds, trans from o									
Total Equipment	143,627		3.10%	121,000		2.52%	121,000		2.52%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. 43160 State Fair				19,400	100.00%		9,700	100.00%	
10. 43100, User Fees,									
11. 43010,45020,,44630 Sales									
12. 49305,43370,49150 40150 refunds, trans from o									
Total Vehicles				19,400		0.40%	9,700		0.20%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. 43160 State Fair									
10. 43100, User Fees,									
11. 43010,45020,,44630 Sales									
12. 49305,43370,49150 40150 refunds, trans from o				600	100.00%		600	100.00%	
Total Wireless Comm. Devices				600		0.01%	600		0.01%

REQUEST BY FUNDING SOURCE

Name of Agency Mississippi Fair Commission

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. 43160 State Fair	108,416	100.00%		200,000	86.20%		200,000	86.20%	
10. 43100, User Fees,				30,000	12.93%		30,000	12.93%	
11. 43010,45020,,44630 Sales									
12. 49305,43370,49150 40150 refunds, trans				2,000	0.86%		2,000	0.86%	
Total Subsidies, Loans & Grants	108,416		2.34%	232,000		4.84%	232,000		4.84%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. 43160 State Fair	3,982,903	85.98%		4,406,327	91.98%		4,406,327	91.98%	
10. 43100, User Fees,	560,000	12.08%		321,000	6.70%		321,000	6.70%	
11. 43010,45020,,44630 Sales	89,323	1.92%		60,501	1.26%		60,501	1.26%	
12. 49305,43370,49150 40150 refunds, trans				2,600	0.05%		2,600	0.05%	
TOTAL	4,632,226		100.00%	4,790,428		100.00%	4,790,428		100.00%

SPECIAL FUNDS DETAIL

Mississippi Fair Commission
Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2009	(2) Estimated Revenues FY 2010	(3) Requested Revenues FY 2011
Source (Fund Number)	Detailed Description of Source			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
ARRA - Education, Discretionary, FMAP	ARRA - Education, Discretionary, FMAP			
Section S TOTAL				

A. FEDERAL FUNDS*		Percentage Match Requirement		(1) Actual Revenues FY 2009	(2) Estimated Revenues FY 2010	(3) Requested Revenues FY 2011
Source (Fund Number)	Detailed Description of Source	FY 2010	FY 2011			
	Cash Balance-Unencumbered					
Misc Federal Grants-MEMA (3430)	MEMA					
Section A TOTAL						

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2009	(2) Estimated Revenues FY 2010	(3) Requested Revenues FY 2011
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered	612,321	602,742	462,314
43160 State Fair (3430)	Admissions,Space Rental,Carnival,Entries,	2,713,282	2,900,000	2,900,000
43100,User Fees, (3430)	Rental Concessions, Parking, Interest on Chkg	1,418,824	1,650,000	1,650,000
43010,45020,,44630 Sales (3430)	shavings, propert, other products	172,495	100,000	100,000
49305,43370,49150 40150 refunds, trans	Refunds, trans from other funds, cxl warrants	297,146		
Transfer from Livestock BCF (3430)		20,900		
Section B TOTAL		5,234,968	5,252,742	5,112,314

Section S + A + B TOTAL		5,234,968	5,252,742	5,112,314
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C. TREASURY FUND/BANK ACCOUNTS*			(1) Reconciled Balance as of 6/30/09	(2) Balance as of 6/30/10	(3) Balance as of 6/30/11
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
Depository	00-330-11	Trustmark Nat'l Bank			
Imprest	00-217-00	Depository			
Fair Commission	3430				

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL
AND TREASURY FUND/BANK ACCOUNTS**

Mississippi Fair Commission

Name of Agency

FEDERAL FUNDS

This is a one time grant issued by Emergency Management to reimburse for costs incurred during Hurricane Katrina evacuation.

STATE SUPPORT SPECIAL FUNDS

OTHER SPECIAL FUNDS

1. State Fair
The source of this fund is admissions, space rental, carnival, entries, and sponsors for State Fair
2. User Fees & Other
The source of this fund is rental, concessions, parking, and interest on checking
3. Shavings
The MS State Fair is now selling shavings during livestock events.
4. Donations
the source of this fund is donations and sponsorships

TREASURY FUND/BANK

Special Funds

1. State Fair
The source of this fund is admissions, space rental, carnival, entries and sponsors for State Fair
2. User Fees & Other
The source of this fund is rental, concessions, parking and interest on checking
3. Shavings
The MS State Fair is selling shavings during livestock events.
4. Donations
The source of this fund is donations and sponsorships

Treasury Fund/Bank

1. State Fair
The source of this fund is admissions, space rental, carnival, entries, and sponsors for the State Fair.
2. User Fees and Other
The source of this fund is rentals, concessions, parking, and interest on checking.
3. Sales Tax
4. Shavings

CONTINUATION AND EXPANDED REQUEST

Mississippi Fair Commission
AGENCY

Program No. _____ of _____ Programs

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				1,485,949	1,485,949
Travel				506	506
Contractual Services				2,582,677	2,582,677
Commodities				266,140	266,140
Other Than Equipment				44,911	44,911
Equipment				143,627	143,627
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				108,416	108,416
Total				4,632,226	4,632,226
No. of Positions (FTE)				14.00	14.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				1,776,927	1,776,927
Travel				6,000	6,000
Contractual Services				2,249,501	2,249,501
Commodities				275,000	275,000
Other Than Equipment				110,000	110,000
Equipment				121,000	121,000
Vehicles				19,400	19,400
Wireless Comm. Devs.				600	600
Subsidies, Loans & Grants				232,000	232,000
Total				4,790,428	4,790,428
No. of Positions (FTE)				16.00	16.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment				9,700	9,700
Equipment					
Vehicles				(9,700)	(9,700)
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

Mississippi Fair Commission
AGENCY

Program No. _____ of _____ Programs

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2011 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2011 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2011 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				1,776,927	1,776,927
Travel				6,000	6,000
Contractual Services				2,249,501	2,249,501
Commodities				275,000	275,000
Other Than Equipment				119,700	119,700
Equipment				121,000	121,000
Vehicles				9,700	9,700
Wireless Comm. Devs.				600	600
Subsidies, Loans & Grants				232,000	232,000
Total				4,790,428	4,790,428
No. of Positions (FTE)				16.00	16.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**SUMMARY OF PROGRAMS
FORM MBR-1-03sum**

Mississippi Fair Commission
Agency Name

FUNDING REQUESTED FISCAL YEAR 2011

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. MISSISSIPPI FAIRGROUNDS COMPLEX				4,790,428	4,790,428
SUMMARY OF ALL PROGRAMS				4,790,428	4,790,428

CONTINUATION AND EXPANDED REQUEST

Mississippi Fair Commission
AGENCY

Program No. 1 of 1 Programs

MISSISSIPPI FAIRGROUNDS COMPLEX
PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				1,485,949	1,485,949
Travel				506	506
Contractual Services				2,582,677	2,582,677
Commodities				266,140	266,140
Other Than Equipment				44,911	44,911
Equipment				143,627	143,627
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				108,416	108,416
Total				4,632,226	4,632,226
No. of Positions (FTE)				14.00	14.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				1,776,927	1,776,927
Travel				6,000	6,000
Contractual Services				2,249,501	2,249,501
Commodities				275,000	275,000
Other Than Equipment				110,000	110,000
Equipment				121,000	121,000
Vehicles				19,400	19,400
Wireless Comm. Devs.				600	600
Subsidies, Loans & Grants				232,000	232,000
Total				4,790,428	4,790,428
No. of Positions (FTE)				16.00	16.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment				9,700	9,700
Equipment					
Vehicles				(9,700)	(9,700)
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Fair Commission
AGENCY

Program No. 1 of 1 Programs

MISSISSIPPI FAIRGROUNDS COMPLEX
PROGRAM

FY 2011 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2011 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2011 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			1,776,927	1,776,927
Travel			6,000	6,000
Contractual Services			2,249,501	2,249,501
Commodities			275,000	275,000
Other Than Equipment			119,700	119,700
Equipment			121,000	121,000
Vehicles			9,700	9,700
Wireless Comm. Devs.			600	600
Subsidies, Loans & Grants			232,000	232,000
Total			4,790,428	4,790,428
No. of Positions (FTE)			16.00	16.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

PROGRAM DECISION UNITS

Mississippi Fair Commission

1 - MISSISSIPPI FAIRGROUNDS COMPLEX

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
EXPENDITURES:	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Equipment	Total Funding Change	FY 2011 Total Request		
SALARIES	1,776,927					1,776,927		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,776,927					1,776,927		
TRAVEL	6,000					6,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	6,000					6,000		
CONTRACTUAL	2,249,501					2,249,501		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	2,249,501					2,249,501		
COMMODITIES	275,000					275,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	275,000					275,000		
CAPITAL-OTE	110,000			9,700	9,700	119,700		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	110,000			9,700	9,700	119,700		
EQUIPMENT	121,000					121,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	121,000					121,000		
VEHICLES	19,400			(9,700)	(9,700)	9,700		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	19,400			(9,700)	(9,700)	9,700		
WIRELESS DEV	600					600		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	600					600		
SUBSIDIES	232,000					232,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	232,000					232,000		
TOTAL	4,790,428					4,790,428		

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	4,790,428					4,790,428		
TOTAL	4,790,428					4,790,428		

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	16.00					16.00		
TOTAL FTE	16.00					16.00		

PRIORITY LEVEL:

--	--	--	--	--	--	--	--	--

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Fair Commission

1 - MISSISSIPPI FAIRGROUNDS COMPLEX

AGENCY NAME

PROGRAM NAME

I. Program Description:

Management of public facilities for entertainment, education and marketing events, such as tradeshow, sporting events, livestock shows, flea markets, the State Fair and Dixie National Livestock Show and Rodeo

II. Program Objective:

Maintain buildings and grounds in optimum condition for use by public. Promote maximum use of facilities and produce the State Fair and Dixie National.

III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Equipment:

We are in need of a dump truck and building improvements.

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

Mississippi Fair Commission

1 - MISSISSIPPI FAIRGROUNDS COMPLEX

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Event Days	418.00	400.00	400.00
2 Est. Total Attendance	24,000,000.00	22,000,000.00	22,000,000.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Event Days	418.00	400.00	400.00
2 Est. Total Attendance	24,000,000.00	20,000,000.00	20,000,000.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Event Days	418.00	400.00	400.00
2 Est. Total Attendance	24,000,000.00	20,000,000.00	20,000,000.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Mississippi Fair Commission

	Fiscal Year 2010 Funding			FY 2010 PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (1) MISSISSIPPI FAIRGROUNDS COMPLEX				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	4,790,428		4,790,428	
TOTAL	4,790,428		4,790,428	
Narrative Explanation:				
SUMMARY OF ALL PROGRAMS				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	4,790,428		4,790,428	
TOTAL	4,790,428		4,790,428	

Mississippi Fair Commission MEMBERS

Mississippi Fair Commission
Agency

A. Explain Rate and manner in which board members are reimbursed:

B. Estimated number of meetings FY2010

4

C. Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1. <u>Lester Spell, Jr.</u>	<u>Richland, MS</u>	<u></u>	<u></u>	<u>Ex Officio</u>
2. <u>Mike Mulvihill</u>	<u>Jackson, MS</u>	<u></u>	<u></u>	<u>Ex Officio</u>
3. <u>Melissa Mixon</u>	<u>Starkville, MS</u>	<u></u>	<u></u>	<u>Ex Officio</u>
4. <u>Harvey Johnson Jr</u>	<u>Jackson, MS</u>	<u></u>	<u></u>	<u>Ex Officio</u>
5. <u>Larry Demuth</u>	<u>Raymond, MS</u>	<u></u>	<u></u>	<u>Ex Officio</u>
6. <u>Paul Smith</u>	<u>Richland, MS</u>	<u>Governor</u>	<u>7-1-07</u>	<u>4 years</u>
7. <u>Grey Swoope</u>	<u>Jackson, MS</u>	<u>Governor</u>	<u>7-1-07</u>	<u>Ex Officio</u>

Identify Statutory Authority (Code Section or Executive Order Number)*

Sec 69-5-1 Miss. Code 1972 Annotated

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

Mississippi Fair Commission

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
A. TUITION, REWARDS & AWARDS (61010-61099)			
61010 Tuition	235	200	200
61020 Emp Trng	20		
61060 Awards	95,577	97,000	97,000
TOTAL (A)	95,832	97,200	97,200
B. TRANSPORTATION & UTILITIES (61100-61299)			
61110 Postage, Box Rent, etc.	54	56	56
611XX Transportation of Goods (61180-61190)	773	400	400
61210 Electricity	397,193	357,645	357,645
61220 Gas	87,187	87,200	87,200
61230 Water & Sewage	34,342	34,350	34,350
TOTAL (B)	519,549	479,651	479,651
C. PUBLIC INFORMATION ((61300-61399)			
61310 Public Information	69,760	50,000	50,000
61350 Exhibits & Displays	150		
TOTAL (C)	69,910	50,000	50,000
D. RENTS (61400-61499)			
61440 Rent ofc equ	2,550	1,500	1,500
61480 exh disp con	4,194	4,000	4,000
61490 other rental	26,883	2,000	2,000
TOTAL (D)	33,627	7,500	7,500
E. REPAIRS & SERVICES (61500-61599)			
61500 R&S GROUNDS	55,175	50,000	50,000
61520 REP SER BLDG	239,943	240,000	240,000
61530 REP MACH/FE	44,891	30,000	30,000
61540 REP VEHICLES	4,332	4,340	4,340
61550 R&S OFFICE	676	200	200
61580 REP SER SHOP	178	200	200
61590 R&S-MISC	10,482	5,000	5,000
TOTAL (E)	355,677	329,740	329,740
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61615 SAAS Fees - DFA	7,403	7,400	7,400
61616 MMRS Fees	22,252	22,250	22,250
61620 Department of Audit	240	240	240
6162X Accounting (61621-61624)	2,175	2,200	2,200
6163X Legal (61630-61631)	132,366	132,370	132,370
61650 State Personnel Board	7,840	7,850	7,850
6165X Personnel Services Contracts (61651-61658)	575,303	400,000	400,000
61681 ENTERTAINER FEE	262,950	250,000	250,000
61683 CN WK / SPAHRS	43,770	43,000	43,000
61690 Other Fees & Services	268,981	250,000	250,000
61660 CT CST&CT RP	64	50	50
61670 LAB TEST FEE	200	100	100
61661 REC NOT FEES			
TOTAL (F)	1,323,544	1,115,460	1,115,460

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

Mississippi Fair Commission

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
G. OTHER CONTRACTUAL SERVICES (61700-61899)			
61700 LIAB. POOL			
61710 Insurance & Fidelity Bonds	1,487	1,000	1,000
61718 Serv Chrg Bk	1,019	900	900
61720 Membership Dues	1,730	500	500
61730 Laundry, Dry Cleaning & Towel Service	17,812	18,000	18,000
61740 Salv Dem Rem	135,441	130,000	130,000
61800 Procurement Card Contractual	8,784	8,000	8,000
TOTAL (G)	166,273	158,400	158,400
H. INFORMATION TECHNOLOGY (61900-61990)			
61917 Service Charges Paid to State Computer Center	3,592	3,000	3,000
61922 Mo Tel Ou Vn	1,195	1,200	1,200
61923 Mo Tel ITS	3,781	4,000	4,000
61924 Lg Dis-Ou Ve	191	200	200
61925 Lg Dist-ITS	154	150	150
61932 Rnt Comm Oth	630		
61939 Cell Out Ven	6,431		
61940 Wrls Dat Trn	2,291	3,000	3,000
TOTAL (H)	18,265	11,550	11,550
I. OTHER (61991-61999)			
6199X Prior Year Expense (61997-61998)			
TOTAL (I)			
GRAND TOTAL <i>(Enter on Line I-B of Form MBR-1)</i>	2,582,677	2,249,501	2,249,501
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	2,582,677	2,249,501	2,249,501
TOTAL FUNDS	2,582,677	2,249,501	2,249,501

**SCHEDULE C
COMMODITIES**

Mississippi Fair Commission
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099)			
62010 Agg Sand Gra	700	800	800
62020 Asphalt, Plant mix, Joint fillers	23,444	24,000	24,000
62060 paints, preservatives, striping materials	4,191	5,000	5,000
Total (A)	28,335	29,800	29,800
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)			
62110 Printing Binding	11,507	9,000	9,000
62130 Office Sup Mat	903	1,000	1,000
Total (B)	12,410	10,000	10,000
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)			
62210 Fuels - Gasoline	20,824	23,800	23,800
62211 FUELS DIESEL	33,501	33,000	33,000
62212 FUELS OTHER	15,079	15,000	15,000
62290 OT EQP REP P	6,989	7,000	7,000
62243 TIRE TU OFRD			
Total (C)	76,393	78,800	78,800
E. OTHER SUPPLIES & MATERIALS (62400-62999)			
62410 Building Supplies	504	4,000	4,000
62420 Hardware, supplies, and materials	12,956	15,000	15,000
62450 Janitorial supplies	20,245	21,000	21,000
62470 Food for persons	9,851	9,900	9,900
62475 Food meetings	11,734	12,000	12,000
62590 Other Supplies & Materials	31,503	32,000	32,000
62595 Other equipment	4,826	4,900	4,900
62800 Procurement Card Commodities	52,860	53,000	53,000
62490 GREEN NURSERY SU	1,080	1,100	1,100
62530 Unif wear ap	2,850	2,900	2,900
62560 Eat Uten Caf	593	600	600
Total (E)	149,002	156,400	156,400
GRAND TOTAL (A, B, C, D & E) <i>(Enter on Line I-C of Form MBR-1)</i>	266,140	275,000	275,000
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	266,140	275,000	275,000
TOTAL FUNDS	266,140	275,000	275,000

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

Mississippi Fair Commission
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
A. LANDS (63100-63199)			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63140 Improvements on land not for right of way			
63170 Land Purchased for Other Purposes			
TOTAL (A)			
B. BUILDINGS & IMPROVEMENTS (63200-63299)			
63230 additions and betterments	8,566	35,000	44,700
63250 building/purchased, constructed, remodeled		25,000	25,000
TOTAL (B)	8,566	60,000	69,700
C. INFRASTRUCTURE & OTHER (63500-63999)			
635XX Other	36,345	50,000	50,000
TOTAL (C)	36,345	50,000	50,000
Interest from Equip. Lease Purchase			
TOTAL (D)			
GRAND TOTAL <i>(Enter on Line 1-D-1 of Form MBR-1)</i>	44,911	110,000	119,700
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	44,911	110,000	119,700
TOTAL FUNDS	44,911	110,000	119,700

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

Mississippi Fair Commission

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2009		Est. FY Ending June 30, 2010		Req. FY Ending June 30, 2011		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)							
B. ROAD MACHINERY, FARM & OTHER EQUIPMENT							
63320 Road Machine	1	24,898					
bobcat loader							
Dump Truck							
TOTAL (B)		24,898					
C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.							
63330 Office machines		3,100	1	5,000	2	2,500	5,000
63360 Shop Equipme			1	10,000	2	5,000	10,000
63405 la & gdn equ		289					
63490 Other Equip		115,340	5	101,000	5	20,200	101,000
63423 vid surv equ			1	5,000	1	5,000	5,000
TOTAL (C)		118,729		121,000			121,000
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)							
mainframe sy eq							
TOTAL (D)							
E. EQUIPMENT - LEASE PURCHASE (63460-63476)							
634XX Lease Purchases							
TOTAL (E)							
F. OTHER EQUIPMENT							
63490 Other equipment							
63476 LP other Equ							
TOTAL (F)							
GRAND TOTAL <i>(Enter on Line I-D-2 of Form MBR-1)</i>		143,627		121,000			121,000
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS		143,627		121,000			121,000
TOTAL FUNDS		143,627		121,000			121,000

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

Mississippi Fair Commission

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory	FY Ending June 30, 2009		FY Ending June 30, 2010		FY Ending June 30, 2011	
	June 30, 2009	No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
A. PASSENGER & WORK VEHICLES (63310, 63390-63400)							
63310 Automobile, Compact Sedan (AU CS)	2						
63310 Automobile, Full Size Sedan (AU FS)							
63310 Automobile, Mid Size Sedan (AU MS)							
63310 Automobile, Mid Size Station Wagon (AU MW)							
63310 Automobile Utility (AU UT)							
63390 Truck, Carry-All (TK CA)	6			2	19,400		
63390 Truck, Compact Pickup (TK CU)							
63390 Truck, Dump Bed (TK DU)							
63390 Truck, Medium Duty 2.5 Ton (TK MD)							
63390 Truck, Mid Size Pickup (TK MU)							
63391 Truck, Heavy Duty 5 Ton (TK HD)	1						
63391 Truck, Heavy Duty Pickup (TK HU)							
63392 Sport Utility Vehicle (TK SU)							
63393 Van, Cargo (VN CD)							
63393 Van, Full Size (VN FV)	1						
63393 Van, Mid Size (VN MV)							
63400 Other Vehicles						1	9,700
TOTAL (A)	10			2	19,400	1	9,700
B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)							
63395 Betterments or Accessories for Vehicles							
TOTAL (B)							
GRAND TOTAL <i>(Enter on Line I-D-3 of Form MBR-1)</i>					19,400		9,700
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS					19,400		9,700
TOTAL FUNDS					19,400		9,700

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

Mississippi Fair Commission
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Device Inventory	Act FY Ending June 30, 2009		Est FY Ending June 30, 2010		Req FY Ending June 30, 2011	
	June 30, 2009	No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
A. CELLULAR PHONES (63435)							
63435 Cellular Phones	12	12		6	600	6	600
Total (A)	12	12		6	600	6	600
B. PAGERS (63434)							
63434 Pagers, Paging Equipment							
Total (B)							
C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)							
63435 Wireless PDAs, Blackberry, etc							
Total (C)							
GRAND TOTAL <i>(Enter on Line 1-D-4 of Form MBR-1)</i>					600		600
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS					600		600

**SCHEDULE E
SUBSIDIES, LOANS & GRANT**

Mississippi Fair Commission

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (64000-64599)			
TOTAL (A)			
B. GRANTS TO I.H.L. & OTHER POLITICAL SUBDIVISIONS (64600-64699)			
TOTAL (B)			
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (64700-64999)			
64790 GRA T NGOVT	3,253	6,000	6,000
TOTAL (C)	3,253	6,000	6,000
D. DEBT SERVICE & JUDGEMENTS (65000-65399)			
65040 INTERT O IND			
TOTAL (D)			
E. OTHER (66000-89999)			
78020 Merchandise purchased for resale	105,163	226,000	226,000
78160 Other taxes			
89150 trns to fds			
TOTAL (E)	105,163	226,000	226,000
GRAND TOTAL <i>(Enter on Line I-E of Form MBR-1)</i>	108,416	232,000	232,000
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	108,416	232,000	232,000
TOTAL FUNDS	108,416	232,000	232,000

**NARRATIVE
2011 BUDGET REQUEST**

Mississippi Fair Commission _____

Name of Agency

I. Description:

Management of public facilities for entertainment, education and marketing events, such as tradeshow, sporting events, livestock shows, the State Fair and Dixie National Livestock Show and Rodeo.

II. Objective:

Maintain buildings and grounds in optimum condition for use by public. Promote maximum use of facilities and produce the State Fair and Dixie National.

FEES, PROFESSIONAL AND OTHER SERVICES
(EXPENDITURE CODES 61600-61699)

Mississippi Fair Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
61615 SAAS Fees - DFA					
61615 SAAS Fees / SAAS PRODUCTION		7,403	7,400	7,400	3430
<i>Comp. Rate: 7402.88/flat rate</i>					
TOTAL 61615 SAAS Fees - DFA		7,403	7,400	7,400	
61616 MMRS Fees					
MMRS Fees / MMRS CHARGES		22,252	22,250	22,250	3430
<i>Comp. Rate: 22251.96/flat rate</i>					
TOTAL 61616 MMRS Fees		22,252	22,250	22,250	
61620 Department of Audit					
Department of Audit / AUDIT CHARGES		240	240	240	3430
<i>Comp. Rate: 240.00/flat rate</i>					
TOTAL 61620 Department of Audit		240	240	240	
6162X Accounting (61621-61624)					
Accounting Fees / GAAP PKG PREP		2,175	2,200	2,200	3430
<i>Comp. Rate: 2175.00/flat rate</i>					
TOTAL 6162X Accounting (61621-61624)		2,175	2,200	2,200	
6163X Legal (61630-61631)					
Legal fees - Attorney General's office / ATTY GENS OFFICE		132,366	132,370	132,370	3430
<i>Comp. Rate: 132365.74/flat rate</i>					
TOTAL 6163X Legal (61630-61631)		132,366	132,370	132,370	
61650 State Personnel Board					
State Personnel Board Fees / personnel board svc		7,840	7,850	7,850	3430
<i>Comp. Rate: 7840.00/flat rate</i>					
TOTAL 61650 State Personnel Board		7,840	7,850	7,850	
6165X Personnel Services Contracts (61651-61658)					
6165x total / various			400,000	400,000	3430
<i>Comp. Rate: various</i>					
ainsworth lawana / shavings helper		6,213			3430
<i>Comp. Rate: 10.0/hr</i>					
alford robert / security		14,980			3430
<i>Comp. Rate: 10.0/hr</i>					
anthony kenny / biscuit booth		112			3430
<i>Comp. Rate: 8.0/hr</i>					
anthony leopoleon / biscuit booth		792			3430
<i>Comp. Rate: 8.0/hr</i>					
armstong billy / security		950			3430
<i>Comp. Rate: 18.50/hr</i>					
bailey laurin / janitorial		540			3430
<i>Comp. Rate: 10.0/hr</i>					
bailey johnny / security		4,677			3430
<i>Comp. Rate: 10.0/hr</i>					
bailey ryan / janitorial		160			3430
<i>Comp. Rate: 10.0/hr</i>					
bailey debra / security		360			3430
<i>Comp. Rate: 10.0/hr</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Fair Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
bailey stephen / security <i>Comp. Rate: 20.0/hr</i>		3,838			3430
bass stuart / security <i>Comp. Rate: 10.0/hr</i>		50			3430
bates anna / rv parking <i>Comp. Rate: 10.0/hr</i>		380			3430
bates paul / rv parking <i>Comp. Rate: 10.0/hr</i>		380			3430
beasley brenda / security <i>Comp. Rate: 10.0/hr</i>		140			3430
blaine shelly / security <i>Comp. Rate: 10.0/hr</i>		1,960			3430
bellis charles / security <i>Comp. Rate: 10.0/hr</i>		912			3430
bowling margaree / security <i>Comp. Rate: 10.0/hr</i>		552			3430
berry jordan / security <i>Comp. Rate: 10.0/hr</i>		180			3430
berryhill cliff / security <i>Comp. Rate: 10.0/hr</i>		2,166			3430
bradley tyree / state fair worker <i>Comp. Rate: 10.0/hr</i>		620			3430
branch angela / security <i>Comp. Rate: 10.0/hr</i>		636			3430
blackmon john wayne / janitorial <i>Comp. Rate: 5.45/hr</i>		403			3430
blackmon vanesha / security <i>Comp. Rate: 10.0/hr</i>		340			3430
berry joseph / janitorial <i>Comp. Rate: 5.45/hr</i>		2,117			3430
bogan judy / janitorial <i>Comp. Rate: 5.45/hr</i>		671			3430
brister ira / janitorial <i>Comp. Rate: 5.45/hr</i>		460			3430
bomer trudy / sec <i>Comp. Rate: 10.0/hr</i>		2,178			3430
butler william / janitorial <i>Comp. Rate: 5.45/hr</i>		520			3430
byrd richard / security <i>Comp. Rate: 10.0/hr</i>		1,050			3430
bufford alex / janitorial <i>Comp. Rate: 5.45/hr</i>		16,952			3430
bufford melvin / janitorial <i>Comp. Rate: 5.45/hr</i>		367			3430
brumfield helen / biscuit booth <i>Comp. Rate: 8.0/hr</i>		620			3430
brown tj / janitorial <i>Comp. Rate: 5.45/hr</i>		1,584			3430
brown anthony / janitorial <i>Comp. Rate: 5.45/hr</i>		14,623			3430
brown deborah / janitorial <i>Comp. Rate: 5.45/hr</i>		726			3430

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
boone louis / security <i>Comp. Rate: 20.0/hr</i>		1,422			3430
bullock jeffery / security <i>Comp. Rate: 18.50/hr</i>		360			3430
burnett keith / security <i>Comp. Rate: 10.0/hr</i>		1,610			3430
burger jackie / security <i>Comp. Rate: 10.00/hr</i>		1,440			3430
cable brian / janitorial <i>Comp. Rate: 5.45/hr</i>		15,585			3430
callahan ruth / security <i>Comp. Rate: 10.00/hr</i>		384			3430
carroll morris / security <i>Comp. Rate: 10.00/hr</i>		432			3430
cannon charity / security <i>Comp. Rate: 10.0/hr</i>		220			3430
chapman judy / security <i>Comp. Rate: 18.50/hr</i>		1,223			3430
clark richard / security <i>Comp. Rate: 10.0/hr</i>		2,360			3430
cleveland james / janitorial <i>Comp. Rate: 10.00/hr</i>		1,320			3430
clincy lurenza / security <i>Comp. Rate: 10.0/hr</i>		1,140			3430
coleman joe / security <i>Comp. Rate: 10.0/hr</i>		1,092			3430
cook ollie / security <i>Comp. Rate: 10.00/hr</i>		652			3430
cooksey james / security <i>Comp. Rate: 10.00/hr</i>		2,268			3430
case william / security <i>Comp. Rate: 10.00/hr</i>		338			3430
cooley jon / security <i>Comp. Rate: 13.50/hr</i>		1,440			3430
cooper gary / security <i>Comp. Rate: 10.0/hr</i>		1,060			3430
caston jamie / security <i>Comp. Rate: 10.00/hr</i>		2,832			3430
chastain mason / security <i>Comp. Rate: 10.00/hr</i>		320			3430
clogston stephen / security <i>Comp. Rate: 10.0/hr</i>		600			3430
coleman bobby / security <i>Comp. Rate: 10.00/hr</i>		12,540			3430
curry jasper / janitorial <i>Comp. Rate: 5.45/hr</i>		1,119			3430
coleman crystal / security <i>Comp. Rate: 10.0/hr</i>		300			3430
coleman robert / security <i>Comp. Rate: 13.5/hr</i>		197			3430
davis richard / janitorial <i>Comp. Rate: 5.45/hr</i>		1,080			3430

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davis deborah / janitorial <i>Comp. Rate: 5.45/hr</i>		280			3430
davis mary / janitorial <i>Comp. Rate: 5.45/hr</i>		5,528			3430
davis johnny / security <i>Comp. Rate: 10.00/hr</i>		3,456			3430
davis annie / janitorial <i>Comp. Rate: 5.45/hr</i>		7,072			3430
davis angela / janitorial <i>Comp. Rate: 5.45/hr</i>		552			3430
delaski dave / rv parking <i>Comp. Rate: 10.0/hr</i>		180			3430
dente latoya / security <i>Comp. Rate: 10.00/hr</i>		540			3430
dillon delon / janitorial <i>Comp. Rate: 5.45/hr</i>		164			3430
dillon darrick / security <i>Comp. Rate: 10.00/hr</i>		1,002			3430
edwards raymond / security <i>Comp. Rate: 10.0/hr</i>		608			3430
epps jennifer / janitorial <i>Comp. Rate: 5.45/hr</i>		868			3430
errington david / security <i>Comp. Rate: 18.50/hr</i>		1,390			3430
funchess marquette / security <i>Comp. Rate: 10.00/hr</i>		1,220			3430
funchess bobby / janitorial <i>Comp. Rate: 5.45/hr</i>		1,420			3430
funshess desmon / security <i>Comp. Rate: 8.00/hr</i>		1,560			3430
gaines tammy / security <i>Comp. Rate: 8.00/hr</i>		1,528			3430
gant randy / security <i>Comp. Rate: 10.00/hr</i>		1,944			3430
gardner john / rv parking <i>Comp. Rate: 10.0/hr</i>		1,430			3430
garner minnie / biscuit booth <i>Comp. Rate: 8.00/hr</i>		284			3430
gardner teresa / security <i>Comp. Rate: 10.00/hr</i>		480			3430
casey dennis / security <i>Comp. Rate: 18.50/hr</i>		550			3430
glaze henry / security <i>Comp. Rate: 18.5/hr</i>		3,193			3430
green beverly / security <i>Comp. Rate: 10.0/hr</i>		648			3430
griffing jimmie / security <i>Comp. Rate: 18.50/hr</i>		3,280			3430
denton eddie / security <i>Comp. Rate: 10.00/hr</i>		420			3430
grisham vernestine / security <i>Comp. Rate: 18.50/hr</i>		983			3430

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guthrie jo ann / security <i>Comp. Rate: 10.00/hr</i>		336			3430
dixon boris / security <i>Comp. Rate: 10.0/hr</i>		204			3430
hammill charles / security <i>Comp. Rate: 10.00/hr</i>		120			3430
harper carl / security <i>Comp. Rate: 10.00/hr</i>		937			3430
harper janice / security <i>Comp. Rate: 10.0/hr</i>		1,042			3430
harper joyce / security <i>Comp. Rate: 10.00/hr</i>		880			3430
epps latesha / janitorial <i>Comp. Rate: 5.45/hr</i>		524			3430
harris jerri / security <i>Comp. Rate: 18.50/hr</i>		1,308			3430
harris sylvia / security <i>Comp. Rate: 10.0/hr</i>		1,100			3430
harris linda / security <i>Comp. Rate: 10.0/hr</i>		700			3430
epps sharon / janitorial <i>Comp. Rate: 5.45/hr</i>		1,273			3430
haynes lonnie / security <i>Comp. Rate: 10.0/hr</i>		360			3430
henderson michael / security <i>Comp. Rate: 10.00/hr</i>		1,240			3430
hill tobias / security <i>Comp. Rate: 10.0/hr</i>		21,444			3430
ervin tara / security <i>Comp. Rate: 18.50/hr</i>		168			3430
hollis laquinta / security <i>Comp. Rate: 10.00/hr</i>		710			3430
holly michael / security <i>Comp. Rate: 10.0/hr</i>		15,036			3430
holmes latasha / security <i>Comp. Rate: 10.0/hr</i>		1,090			3430
holmes william / security <i>Comp. Rate: 10.00/hr</i>		504			3430
hewitt halle / security <i>Comp. Rate: 10.00/hr</i>		450			3430
hopper glenn / janitorial <i>Comp. Rate: 5.45/hr</i>		2,884			3430
huff michael / security <i>Comp. Rate: 10.0/hr</i>		2,080			3430
evans willie / security <i>Comp. Rate: 10.0/hr</i>		1,974			3430
hultz steven / security <i>Comp. Rate: 10.0/hr</i>		438			3430
hutchins ann / security <i>Comp. Rate: 10.00/hr</i>		2,060			3430
ingram james / security <i>Comp. Rate: 10.00/hr</i>		384			3430

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fairchild mitchell / security <i>Comp. Rate: 10.00/hr</i>		1,602			3430
ishee amber / rv parking <i>Comp. Rate: 10.0/hr</i>		180			3430
jordan frank / security <i>Comp. Rate: 10.00/hr</i>		48			3430
james jessie / security <i>Comp. Rate: 10.0/hr</i>		624			3430
jenkins clinton / security <i>Comp. Rate: 10.00/hr</i>		2,340			3430
jones kimberly / biscuit booth <i>Comp. Rate: 8.00/hr</i>		260			3430
jones lissa / shavings booth helper <i>Comp. Rate: 10.00/hr</i>		8,460			3430
jones james / security <i>Comp. Rate: 13.50/hr</i>		240			3430
jones nicholas / security <i>Comp. Rate: 18.50/hr</i>		1,848			3430
jones jacqueline / security <i>Comp. Rate: 10.0/hr</i>		264			3430
kaura bettye / security <i>Comp. Rate: 10.0/hr</i>		624			3430
kelly joseph / security <i>Comp. Rate: 10.00/hr</i>		1,575			3430
kennedy sonya / security <i>Comp. Rate: 18.50/hr</i>		192			3430
kazery don / janitorial <i>Comp. Rate: 5.45/hr</i>		1,070			3430
kemmerer mark / biscuit booth <i>Comp. Rate: 8.00/hr</i>		360			3430
keys nicole / biscuit booth <i>Comp. Rate: 8.00/hr</i>		492			3430
king marilyn / security <i>Comp. Rate: 10.00/hr</i>		10,465			3430
kyle sharon / security <i>Comp. Rate: 10.00/hr</i>		925			3430
kyles sharronn / security <i>Comp. Rate: 10.00/hr</i>		550			3430
lanaster clare / security <i>Comp. Rate: 10.0/hr</i>		2,370			3430
ledford kenneth / security <i>Comp. Rate: 18.50/hr</i>		990			3430
lee carl / security <i>Comp. Rate: 10.00/hr</i>		456			3430
leggette iii james / security <i>Comp. Rate: 10.00/hr</i>		1,590			3430
lee curtis / security <i>Comp. Rate: 18.50/hr</i>		672			3430
lewis lee / security <i>Comp. Rate: 18.50/hr</i>		1,314			3430
lewis leila / security <i>Comp. Rate: 10.00/hr</i>		516			3430

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lilley jack / security <i>Comp. Rate: 10.0/hr</i>		1,030			3430
lucas ella / security <i>Comp. Rate: 18.50/hr</i>		528			3430
luke james / security <i>Comp. Rate: 20.0/hr</i>		14,018			3430
magee ken / security <i>Comp. Rate: 20.0/hr</i>		2,790			3430
magee antoni / security <i>Comp. Rate: 10.0/hr</i>		680			3430
mahaffey robert / security <i>Comp. Rate: 18.50/hr</i>		120			3430
maldonado michael / security <i>Comp. Rate: 20.0/hr</i>		2,020			3430
malpass melton / rv parking <i>Comp. Rate: 10.00/hr</i>		200			3430
marbury marcus / security <i>Comp. Rate: 10.00/hr</i>		3,600			3430
marble clarence / rv/parking <i>Comp. Rate: 10.00/hr</i>		180			3430
marshall ray / security <i>Comp. Rate: 10.00/hr</i>		444			3430
martin stanley / security <i>Comp. Rate: 18.50/hr</i>		276			3430
mayes jackie / security <i>Comp. Rate: 10.0/hr</i>		156			3430
may malcomb / security <i>Comp. Rate: 13.50/hr</i>		625			3430
mcbride kinyeltha / security <i>Comp. Rate: 10.0/hr</i>		650			3430
mcclenty derrick / security <i>Comp. Rate: 10.00/hr</i>		449			3430
mccrory donald / security <i>Comp. Rate: 10.00/hr</i>		320			3430
mckee willie / security <i>Comp. Rate: 10.0/hr</i>		1,356			3430
mccullough barbara / securitiy <i>Comp. Rate: 18.50/hr</i>		700			3430
mcmannus patricia / security <i>Comp. Rate: 10.00/hr</i>		1,180			3430
meadors regina / security <i>Comp. Rate: 10.00/hr</i>		450			3430
mclaurin susan / biscuit booth <i>Comp. Rate: 8.00/hr</i>		72			3430
meadows edwin / janitorial <i>Comp. Rate: 8.00/hr</i>		2,615			3430
moore albert / security <i>Comp. Rate: 13.50/hr</i>		2,067			3430
moore slade / security <i>Comp. Rate: 18.50/hr</i>		310			3430
moore ricky / security <i>Comp. Rate: 10.00/hr</i>		1,030			3430

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meadows hunter / janitorial <i>Comp. Rate: 5.45/hr</i>		2,382			3430
meadows james / janitorial <i>Comp. Rate: 5.45/hr</i>		7,350			3430
miller latonia / security <i>Comp. Rate: 10.00/hr</i>		966			3430
morgan mark / security <i>Comp. Rate: 18.50/hr</i>		1,420			3430
noble hanadia / janitorial <i>Comp. Rate: 6.0/hr</i>		16,085			3430
noller roger / rv parking <i>Comp. Rate: 10.0/hr</i>		2,120			3430
nowell linda / rv parking <i>Comp. Rate: 10.0/hr</i>		810			3430
nowell emily / security <i>Comp. Rate: 18.50/hr</i>		1,778			3430
ocain gary / rv parking <i>Comp. Rate: 10.0/hr</i>		650			3430
owens mary / security <i>Comp. Rate: 10.00/hr</i>		668			3430
pack rose / shavings helper <i>Comp. Rate: 10.0/hr</i>		2,238			3430
parker tony / security <i>Comp. Rate: 18.50/hr</i>		1,128			3430
parker charles / security <i>Comp. Rate: 10.00/hr</i>		708			3430
price jamie / security <i>Comp. Rate: 18.50/hr</i>		20			3430
pavlou costas / rv parking <i>Comp. Rate: 10.0/hr</i>		2,460			3430
perkins joseph / security <i>Comp. Rate: 10.00/hr</i>		1,030			3430
phillips alfred / security <i>Comp. Rate: 10.0/hr</i>		1,560			3430
pixley ryan / janitorial <i>Comp. Rate: 6.0/hr</i>		430			3430
piggee walter / security <i>Comp. Rate: 10.0/hr</i>		1,116			3430
pittman rebecca / security <i>Comp. Rate: 20.00/hr</i>		1,020			3430
pixley keith / janitorial <i>Comp. Rate: 6.00/hr</i>		2,739			3430
powell quinton / security <i>Comp. Rate: 18.50/hr</i>		1,220			3430
ramer dillon / security <i>Comp. Rate: 10.00/hr</i>		1,410			3430
ratliff kelvin / janitorial <i>Comp. Rate: 6.0/hr</i>		20,428			3430
rather eric / security <i>Comp. Rate: 10.00/hr</i>		350			3430
roberts nick / jaintorial <i>Comp. Rate: 6.00/hr</i>		180			3430

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robertson hilda / security <i>Comp. Rate: 10.00/hr</i>		966			3430
robinson anthony / janitorial <i>Comp. Rate: 6.0/hr</i>		8,687			3430
rogers kenneth / rv parking <i>Comp. Rate: 10.0/hr</i>		1,560			3430
ross dedra / security <i>Comp. Rate: 10.0/hr</i>		390			3430
rutland stacey / security <i>Comp. Rate: 10.00/hr</i>		188			3430
sanders john / security <i>Comp. Rate: 10.00/hr</i>		370			3430
stevens jordan / janitorial <i>Comp. Rate: 6.00/hr</i>		3,234			3430
scott clayton / security <i>Comp. Rate: 10.00/hr</i>		1,610			3430
simmons bruce / janitorial <i>Comp. Rate: 6.0/hr</i>		216			3430
shepard irene / security <i>Comp. Rate: 10.00/hr</i>		3,648			3430
robinson aneika / security <i>Comp. Rate: 10.00/hr</i>		876			3430
robinson paul / security <i>Comp. Rate: 10.00/hr</i>		321			3430
rushing mary / security <i>Comp. Rate: 10.00/hr</i>		3,662			3430
roberts preston / janitorial <i>Comp. Rate: 6.0/hr</i>		1,260			3430
page darlene / rv parking <i>Comp. Rate: 10.00/hr</i>		320			3430
page doug / rv parking <i>Comp. Rate: 10.00/hr</i>		1,040			3430
smith bess / clerical <i>Comp. Rate: 12.0/hr</i>		8,103			3430
smith robert / security <i>Comp. Rate: 10.0/hr</i>		822			3430
smith tracy / rv parking <i>Comp. Rate: 10.0/hr</i>		180			3430
stevens andra / security <i>Comp. Rate: 10.00/hr</i>		360			3430
smith shelly / security <i>Comp. Rate: 10.00/hr</i>		372			3430
smith dan / security <i>Comp. Rate: 20.0/hr</i>		17,437			3430
spooner richard / security <i>Comp. Rate: 10.0/hr</i>		2,320			3430
sproulls josephine / security <i>Comp. Rate: 10.0/hr</i>		1,668			3430
summers timothy / security <i>Comp. Rate: 13.50/hr</i>		910			3430
stegall danny / safety <i>Comp. Rate: 10.0/hr</i>		1,300			3430

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stegall anthony / safety <i>Comp. Rate: 10.0/hr</i>		2,200			3430
stephenson rosalie / security <i>Comp. Rate: 18.50/hr</i>		696			3430
tarrio howard / security <i>Comp. Rate: 10.00/hr</i>		1,336			3430
taylor daisy / security <i>Comp. Rate: 10.0/hr</i>		1,560			3430
tatum clinton / biscuit booth <i>Comp. Rate: 8.0/hr</i>		204			3430
trigg emanuel / security <i>Comp. Rate: 18.50/hr</i>		672			3430
taylor valentine / security <i>Comp. Rate: 10.0/hr</i>		5,616			3430
taylor bernita / security <i>Comp. Rate: 10.00/hr</i>		720			3430
terry victor / janitorial <i>Comp. Rate: 6.0/hr</i>		1,326			3430
thomas lillie / security <i>Comp. Rate: 10.0/hr</i>		980			3430
thomas jr james / janitorial <i>Comp. Rate: 6.0/hr</i>		9,833			3430
thomason randy / rv parking <i>Comp. Rate: 10.0/hr</i>		680			3430
thompson reginald / janitorial <i>Comp. Rate: 6.0/hr</i>		920			3430
thompson samantha / security <i>Comp. Rate: 10.0/hr</i>		1,119			3430
thornton charles / rv parking <i>Comp. Rate: 10.0/hr</i>		400			3430
thornton angela / rv parking <i>Comp. Rate: 10.0/hr</i>		280			3430
tillman darlene / security <i>Comp. Rate: 10.00/hr</i>		456			3430
towers joseph / janitorial <i>Comp. Rate: 6.0/hr</i>		13,778			3430
towers stephanie / security <i>Comp. Rate: 10.00/hr</i>		1,116			3430
tucker allen / security <i>Comp. Rate: 10.00/hr</i>		1,773			3430
turner pamela / security <i>Comp. Rate: 10.0/hr</i>		1,280			3430
turner jr robert / security <i>Comp. Rate: 10.0/hr</i>		1,730			3430
vanedgemond richard / security <i>Comp. Rate: 10.0/hr</i>		1,670			3430
warden antoine / security <i>Comp. Rate: 10.00/hr</i>		678			3430
washington rojuan / janitorial <i>Comp. Rate: 6.0/hr</i>		1,044			3430
vernamonti steven / rv parking <i>Comp. Rate: 15.0/hr</i>		8,360			3430

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vernamenti brenda / rv parking <i>Comp. Rate: 10.0/hr</i>		2,800			3430
weems justin / security <i>Comp. Rate: 10.0/hr</i>		1,058			3430
welch doris / biscuit booth <i>Comp. Rate: 8.00/hr</i>		740			3430
washington debra / security <i>Comp. Rate: 10.0/hr</i>		1,971			3430
weston david / security <i>Comp. Rate: 10.0/hr</i>		1,793			3430
wells alvin / security <i>Comp. Rate: 10.0/hr</i>		15,850			3430
williams henry / janitorial <i>Comp. Rate: 5.45/hr</i>		468			3430
white cynthia / security <i>Comp. Rate: 10.0/hr</i>		645			3430
wilburn barbara / rv parking <i>Comp. Rate: 10.0/hr</i>		1,020			3430
williams delyndria / security <i>Comp. Rate: 10.0/hr</i>		96			3430
williams shyrice / janitorial <i>Comp. Rate: 5.45/hr</i>		940			3430
williamd burna / security <i>Comp. Rate: 10.0/hr</i>		1,133			3430
williams john / security <i>Comp. Rate: 10.0/hr</i>		260			3430
wright laura / security <i>Comp. Rate: 10.0/hr</i>		264			3430
williams leonard / security <i>Comp. Rate: 10.0/hr</i>		1,344			3430
williams danny / rv parking <i>Comp. Rate: 10.0/hr</i>		1,980			3430
williams vincent / janitorial <i>Comp. Rate: 5.45/hr</i>		1,240			3430
womack ephron / security <i>Comp. Rate: 10.0/hr</i>		2,340			3430
woodland shadrick / security <i>Comp. Rate: 10.0/hr</i>		8,220			3430
wymann guy / janitorial <i>Comp. Rate: 5.45/hr</i>		1,730			3430
young l / janitorial <i>Comp. Rate: 5.45/hr</i>		784			3430
young lee / security <i>Comp. Rate: 10.0/hr</i>		120			3430
zetterholm eric / security <i>Comp. Rate: 18.50/hr</i>		5,590			3430
young billy / security <i>Comp. Rate: 10.0/hr</i>		1,350			3430
jameson operating co / rooms <i>Comp. Rate: state rate</i>		2,700			3430
regency hotel / rooms <i>Comp. Rate: state rate</i>		451			3430

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fisher willie / security <i>Comp. Rate: 10.00/hr</i>		1,600			3430
gentry brandi / rv/parking <i>Comp. Rate: 10.00/hr</i>		240			3430
gibson johnny / janitorial <i>Comp. Rate: 6.00/hr</i>		1,387			3430
horton throssia / security <i>Comp. Rate: 10.00/hr</i>		468			3430
hoskins rozivito / security <i>Comp. Rate: 10.00/hr</i>		144			3430
hunt laurie / security <i>Comp. Rate: 10.00/hr</i>		1,200			3430
lewis laura / security <i>Comp. Rate: 10.00/hr</i>		396			3430
lindsey annie / security <i>Comp. Rate: 10.00/hr</i>		890			3430
lovertich warren / security <i>Comp. Rate: 10.00/hr</i>		534			3430
luekett cedric / security <i>Comp. Rate: 10.00/hr</i>		1,190			3430
malpass ben / rv/parking <i>Comp. Rate: 10.00/hr</i>		200			3430
myrick david / security <i>Comp. Rate: 10.00/hr</i>		180			3430
myrick jennifer / security <i>Comp. Rate: 10.00/hr</i>		180			3430
neal thomas / security <i>Comp. Rate: 10.00/hr</i>		516			3430
nelson dwight / security <i>Comp. Rate: 10.00/hr</i>		516			3430
TOTAL 6165X Personnel Services Contracts (61651-61658)		<u><u>575,303</u></u>	<u><u>400,000</u></u>	<u><u>400,000</u></u>	
61681 ENTERTAINER FEE					
61681 ENTERTAIN FEES / entertainment <i>Comp. Rate: various</i>			250,000	250,000	3430
3 O C music inc / fair entertainment <i>Comp. Rate: 17500.00 per performance</i>		17,500			3430
Lifehouse Touring / fair entertainment <i>Comp. Rate: 5000.00 per performance</i>		50,000			3430
KDS Entertainment / fair entertainment <i>Comp. Rate: 3500.00 per performance</i>		35,000			3430
Joseph Bauer Circus / fair entertainment <i>Comp. Rate: 49950.00 per performan</i>		49,950			3430
Melody Crafter Music / fair entertainment <i>Comp. Rate: 15000.00 per performance</i>		15,000			3430
Fetch and Fish Promotions / fair entertainment <i>Comp. Rate: 15000.00 per performance</i>		15,000			3430
CDB Inc / fair entertainment <i>Comp. Rate: 40000.00 per performanc</i>		40,000			3430
Darrel Henderson / fair entertainment <i>Comp. Rate: 500.00 per performance</i>		500			3430

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Horsepower Touring / fair entertainment <i>Comp. Rate: 40000.00 per performance</i>		40,000			3430
TOTAL 61681 ENTERTAINER FEE		<u>262,950</u>	<u>250,000</u>	<u>250,000</u>	
61683 CN WK / SPAHRS					
CN WK/SPAHRS / spahrs svcs <i>Comp. Rate: various/hr</i>			43,000	43,000	3430
ainsworth lawanna / shavings worker=sw <i>Comp. Rate: 10.0/hr</i>		475			3430
alford robert / security <i>Comp. Rate: 18.5/hr</i>		1,146			3430
anthony kenny / biscuit booth=bb <i>Comp. Rate: 8.0/hr</i>		9			3430
anthony nleoleon / biscuit booth <i>Comp. Rate: 8.0/hr</i>		61			3430
armstrong billy / security <i>Comp. Rate: 18.50/hr</i>		73			3430
bailey johnny / security <i>Comp. Rate: 18.50/hr</i>		358			3430
bailey ryan / janitorial <i>Comp. Rate: 5.45/hr</i>		12			3430
bailey lauren / RV parking=rv <i>Comp. Rate: 10.0/hr</i>		41			3430
bailey stephen / security <i>Comp. Rate: 20.0/hr</i>		294			3430
bailey debra / security <i>Comp. Rate: 10.0/hr</i>		28			3430
bass stuart / security <i>Comp. Rate: 10.0/hr</i>		4			3430
bates anna / state fair worker=sf <i>Comp. Rate: 10.0/hr</i>		29			3430
bates paul / state fair worker <i>Comp. Rate: 10.0/hr</i>		29			3430
beasley brenda / security <i>Comp. Rate: 18.50/hr</i>		11			3430
bellis charles / security <i>Comp. Rate: 10.0/hr</i>		70			3430
blaine shelly / security <i>Comp. Rate: 10.0/hr</i>		150			3430
bowling margaree / security <i>Comp. Rate: 10.0/hr</i>		42			3430
berryhill cliff / security <i>Comp. Rate: 10.0/hr</i>		166			3430
blackmon john wayne / security <i>Comp. Rate: 10.0/hr</i>		31			3430
blackmon venesha / security <i>Comp. Rate: 10.00/hr</i>		26			3430
berry joseph / security <i>Comp. Rate: 10.0/hr</i>		162			3430
berry jordan / security <i>Comp. Rate: 10.0/hr</i>		14			3430

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bomer trudy / security <i>Comp. Rate: 10.00/hr</i>		167			3430
boone louis / security <i>Comp. Rate: 10.00/hr</i>		109			3430
bradley tyree / security <i>Comp. Rate: 10.00/hr</i>		47			3430
brister ira / security <i>Comp. Rate: 18.50/hr</i>		35			3430
brown anthony / janitorial <i>Comp. Rate: 5.45/hr</i>		1,119			3430
brown tj / janitorial <i>Comp. Rate: 5.45/hr</i>		121			3430
brumfield helen / biscuit booth <i>Comp. Rate: 8.00/hr</i>		47			3430
branch angela / janitorial <i>Comp. Rate: 5.45/hr</i>		49			3430
brown deborah / security <i>Comp. Rate: 10.0/hr</i>		56			3430
bufford alex / janitorial <i>Comp. Rate: 5.45/hr</i>		1,297			3430
bufford melvin / security <i>Comp. Rate: 20.0/hr</i>		28			3430
bullock jeffery / security <i>Comp. Rate: 18.50/hr</i>		28			3430
butler william / security <i>Comp. Rate: 18.50/hr</i>		40			3430
byrd richard / security <i>Comp. Rate: 18.50/hr</i>		81			3430
callahan ruth / security <i>Comp. Rate: 10.0/hr</i>		29			3430
canon charity / security <i>Comp. Rate: 10.0/hr</i>		17			3430
carroll morris / security <i>Comp. Rate: 18.50/hr</i>		33			3430
case william / security <i>Comp. Rate: 18.50/hr</i>		26			3430
chapman judy / security <i>Comp. Rate: 13.50/hr</i>		94			3430
clark richard / security <i>Comp. Rate: 18.50/hr</i>		181			3430
bogan judy / janitorial <i>Comp. Rate: 6.00/hr</i>		51			3430
burnett keith / security <i>Comp. Rate: 18.50/hr</i>		123			3430
cable brian / janitorial <i>Comp. Rate: 5.45/hr</i>		1,192			3430
caston jamie / security <i>Comp. Rate: 10.0/hr</i>		217			3430
chastain mason / security <i>Comp. Rate: 10.0/hr</i>		24			3430
cleveland james / security <i>Comp. Rate: 18.50/hr</i>		101			3430

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clogston stephen / security <i>Comp. Rate: 10.0/hr</i>		46			3430
cooper gary / security <i>Comp. Rate: 18.50/hr</i>		81			3430
clincy lurenza / security <i>Comp. Rate: 18.50/hr</i>		87			3430
cooley jon / security <i>Comp. Rate: 18.50/hr</i>		110			3430
burger jackie / security <i>Comp. Rate: 13.50/hr</i>		110			3430
cooper gary / security <i>Comp. Rate: 18.50/hr</i>		81			3430
curry jasper / janitorial <i>Comp. Rate: 6.00/hr</i>		86			3430
davis johnny / security <i>Comp. Rate: 13.50/hr</i>		264			3430
davis annie / janitorial <i>Comp. Rate: 5.45/hr</i>		541			3430
davis mary / security <i>Comp. Rate: 10.0/hr</i>		423			3430
davis richard / rv parking <i>Comp. Rate: 10.0/hr</i>		83			3430
davis angela / biscuit booth <i>Comp. Rate: 8.0/hr</i>		42			3430
davis deborah / janitorial <i>Comp. Rate: 5.45/hr</i>		51			3430
delaski dave / rv parking <i>Comp. Rate: 10.0/hr</i>		14			3430
dennis casey / security <i>Comp. Rate: 18.50/hr</i>		42			3430
dente latoya / security <i>Comp. Rate: 18.50/hr</i>		41			3430
denton eddie / security <i>Comp. Rate: 10.0/hr</i>		32			3430
dillon darrick / security <i>Comp. Rate: 10.0/hr</i>		77			3430
coleman bobby / janitorial <i>Comp. Rate: 5.45/hr</i>		959			3430
coleman crystal / security <i>Comp. Rate: 10.0/hr</i>		23			3430
coleman joe / security <i>Comp. Rate: 10.0/hr</i>		84			3430
coleman robert / security <i>Comp. Rate: 10.0/hr</i>		15			3430
cook ollie / security <i>Comp. Rate: 10.0/hr</i>		50			3430
cooksey james / security <i>Comp. Rate: 18.50/hr</i>		173			3430
dillon delon / security <i>Comp. Rate: 10./hr</i>		13			3430
funchess marquette / security <i>Comp. Rate: 18.50/hr</i>		93			3430

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gaines tammy / security <i>Comp. Rate: 10./hr</i>		117			3430
gardner john / rv parking <i>Comp. Rate: 10./hr</i>		109			3430
funchess bobby / security <i>Comp. Rate: 10.0/hr</i>		109			3430
garner minnie / biscuit booth <i>Comp. Rate: 8.0/hr</i>		22			3430
glaze henry / security <i>Comp. Rate: 18.50/hr</i>		244			3430
gant randy / security <i>Comp. Rate: 10.0/hr</i>		149			3430
gardenr teresa / security <i>Comp. Rate: 10.0/hr</i>		37			3430
griffing jimie / security <i>Comp. Rate: 10.0/hr</i>		251			3430
guthrie jo ann / janitorial <i>Comp. Rate: 5.45/hr</i>		26			3430
grisham vernestine / security <i>Comp. Rate: 10.0/hr</i>		75			3430
gentry brandi / security <i>Comp. Rate: 10.0/hr</i>		18			3430
harper janice / janitorial <i>Comp. Rate: 5.45/hr</i>		80			3430
harper carl / security <i>Comp. Rate: 10.0/hr</i>		72			3430
harris linda / biscuit booth <i>Comp. Rate: 8.0/hr</i>		54			3430
henderson michael / security <i>Comp. Rate: 18.50/hr</i>		95			3430
hill tobias / security <i>Comp. Rate: 10.0/hr</i>		1,641			3430
hammill charles / security <i>Comp. Rate: 18.50/hr</i>		9			3430
holmes william / security <i>Comp. Rate: 18.50/hr</i>		39			3430
holmes latasha / security <i>Comp. Rate: 18.50/hr</i>		83			3430
harper joyce / security <i>Comp. Rate: 10.0/hr</i>		67			3430
hopper glenn / janitorial <i>Comp. Rate: 10.0/hr</i>		221			3430
haynes lonnie / security <i>Comp. Rate: 18.50/hr</i>		28			3430
hutchins ann / security <i>Comp. Rate: 18.50/hr</i>		158			3430
huff michael / security <i>Comp. Rate: 10.0/hr</i>		159			3430
hewitt halle / security <i>Comp. Rate: 10.0/hr</i>		34			3430
hollis laquinta / security <i>Comp. Rate: 10.0/hr</i>		54			3430

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holly micheal / janitorial <i>Comp. Rate: 5.45/hr</i>		1,150			3430
horton throssia / security <i>Comp. Rate: 13.50/hr</i>		36			3430
jenkins clinton / security <i>Comp. Rate: 18.50/hr</i>		179			3430
kelly joseph / security <i>Comp. Rate: 10.0/hr</i>		120			3430
james jessie / security <i>Comp. Rate: 18.50/hr</i>		48			3430
ingram james / security <i>Comp. Rate: 10.0/hr</i>		29			3430
jones james / janitorial <i>Comp. Rate: 5.45/hr</i>		18			3430
jordan frank / security <i>Comp. Rate: 10.0/hr</i>		4			3430
kyle sharion / janitorial <i>Comp. Rate: 5.45/hr</i>		71			3430
ledford kenneth / janitorial <i>Comp. Rate: 5.45/hr</i>		76			3430
kazery don / janitorial <i>Comp. Rate: 5.45/hr</i>		82			3430
jones kimberly / state fair worker <i>Comp. Rate: 10.0/hr</i>		20			3430
jones lissa / state fair worker <i>Comp. Rate: 10.0/hr</i>		647			3430
jones nicholas / security <i>Comp. Rate: 10.0/hr</i>		141			3430
jones jacqueline / security <i>Comp. Rate: 10.0/hr</i>		20			3430
lewis lee / janitorial <i>Comp. Rate: 6.0/hr</i>		101			3430
kemmerer mark / security <i>Comp. Rate: 10.0/hr</i>		28			3430
kaura bettye / state fair worker <i>Comp. Rate: 10.0/hr</i>		48			3430
king marilyn / security <i>Comp. Rate: 18.50/hr</i>		801			3430
kennedy sonya / security <i>Comp. Rate: 18.50/hr</i>		15			3430
leggette james / security <i>Comp. Rate: 18.50/hr</i>		122			3430
ishee amber / rv parking <i>Comp. Rate: 10.0/hr</i>		14			3430
lancaster clare / security <i>Comp. Rate: 10.00/hr</i>		181			3430
kyles sharron / security <i>Comp. Rate: 10.0/hr</i>		42			3430
keys nicole / security <i>Comp. Rate: 10.0/hr</i>		38			3430
lucas ella / security <i>Comp. Rate: 10.00/hr</i>		40			3430

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luke james / security <i>Comp. Rate: 20.00/hr</i>		1,072			3430
lilley jack / security <i>Comp. Rate: 10.0/hr</i>		79			3430
lindsey annie / security <i>Comp. Rate: 10.0/hr</i>		68			3430
maldonado michael / security <i>Comp. Rate: 18.50/hr</i>		155			3430
magee antoni / security <i>Comp. Rate: 10.0/hr</i>		52			3430
marbury marcas / security <i>Comp. Rate: 18.50/hr</i>		275			3430
martin stanley / janitorial <i>Comp. Rate: 5.45/hr</i>		21			3430
mayes jackie / biscuit booth <i>Comp. Rate: 8.00/hr</i>		12			3430
may malcolm / janitorial <i>Comp. Rate: 6.00/hr</i>		48			3430
magee ken / security <i>Comp. Rate: 10.0/hr</i>		213			3430
mahaffey robert / security <i>Comp. Rate: 10.0/hr</i>		9			3430
malpass ben / rv/parking <i>Comp. Rate: 10.0/hr</i>		15			3430
malpass melton / rv/parking <i>Comp. Rate: 10.0/hr</i>		15			3430
marble clarence / rv/parking <i>Comp. Rate: 10.0/hr</i>		14			3430
marshall ray / security <i>Comp. Rate: 10.00/hr</i>		34			3430
mcbride kinyeltha / security <i>Comp. Rate: 18.50/hr</i>		50			3430
meadors regina / security <i>Comp. Rate: 13.50/hr</i>		34			3430
lewis leila / security <i>Comp. Rate: 18.50/hr</i>		39			3430
lovertich warren / security <i>Comp. Rate: 10.00/hr</i>		41			3430
Luckett cedric / security <i>Comp. Rate: 10.0/hr</i>		91			3430
lee carl / security <i>Comp. Rate: 10.00/hr</i>		35			3430
lee curtis / security <i>Comp. Rate: 10.0/hr</i>		51			3430
moore ricky / security <i>Comp. Rate: 18.50/hr</i>		79			3430
mckee willie / security <i>Comp. Rate: 10.00/hr</i>		104			3430
noble hanadia / janitorial <i>Comp. Rate: 6.0/hr</i>		1,230			3430
mcclenty derrick / security <i>Comp. Rate: 10.00/hr</i>		34			3430

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mccrory donald / security <i>Comp. Rate: 10.00/hr</i>		24			3430
mccullough barbara / security <i>Comp. Rate: 10.00/hr</i>		54			3430
mclaurin susan / security <i>Comp. Rate: 10.0/hr</i>		6			3430
mcmanus patricia / security <i>Comp. Rate: 10.00/hr</i>		90			3430
meadows edwin / shavnings helper <i>Comp. Rate: 8.0/hr</i>		200			3430
meadows hunter / shavnings helper <i>Comp. Rate: 8.00/hr</i>		182			3430
meadows james / shavnings helper <i>Comp. Rate: 8.00/hr</i>		562			3430
pack rose / shavnings helper <i>Comp. Rate: 10.00/hr</i>		171			3430
parker tony / security <i>Comp. Rate: 10.0/hr</i>		86			3430
parker charles / security <i>Comp. Rate: 10.0/hr</i>		54			3430
pavlou costas / rv parking <i>Comp. Rate: 10.00/hr</i>		188			3430
o'cain gary / rv parking <i>Comp. Rate: 10.0/hr</i>		50			3430
pittman rebecca / security <i>Comp. Rate: 18.50/hr</i>		78			3430
powel quinton / security <i>Comp. Rate: 10.00/hr</i>		93			3430
page darlene / rv/parking <i>Comp. Rate: 10.0/hr</i>		24			3430
page doug / rv/parking <i>Comp. Rate: 10.0/hr</i>		80			3430
perkins joseph / security <i>Comp. Rate: 18.50/hr</i>		79			3430
phillips alfred / security <i>Comp. Rate: 10.0/hr</i>		119			3430
pigee walter / security <i>Comp. Rate: 10.0/hr</i>		85			3430
pixley keith / janitorial <i>Comp. Rate: 5.45/hr</i>		210			3430
pixley ryan / janitorial <i>Comp. Rate: 5.45/hr</i>		33			3430
robinson anthony / janitorial <i>Comp. Rate: 10.0/hr</i>		665			3430
robinson aneika / security <i>Comp. Rate: 10.0/hr</i>		67			3430
rogers kenneth / rv/parking <i>Comp. Rate: 10.00/hr</i>		119			3430
ross dedra / security <i>Comp. Rate: 10.0/hr</i>		30			3430
rushing mary / security <i>Comp. Rate: 10.00/hr</i>		280			3430

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rutland stacie / security <i>Comp. Rate: 10.0/hr</i>		14			3430
sanders john / security <i>Comp. Rate: 18.50/hr</i>		28			3430
scott clayton / security <i>Comp. Rate: 10.00/hr</i>		123			3430
shepard irene / security <i>Comp. Rate: 10.00/hr</i>		279			3430
simmons bruce / security <i>Comp. Rate: 10.0/hr</i>		17			3430
smith bess / office temp <i>Comp. Rate: 10.00/hr</i>		620			3430
smith dan / security <i>Comp. Rate: 18.50/hr</i>		1,334			3430
spooner richard / security <i>Comp. Rate: 18.50/hr</i>		177			3430
smith shelly / security <i>Comp. Rate: 10.00/hr</i>		28			3430
smith robert / security <i>Comp. Rate: 10.0/jr</i>		63			3430
smith tracy / rv/parking <i>Comp. Rate: 10.0/hr</i>		14			3430
stegall anthony / security <i>Comp. Rate: 10.00/hr</i>		168			3430
stegall danny / security <i>Comp. Rate: 10.0/hr</i>		99			3430
sproulls josephine / security <i>Comp. Rate: 18.50/hr</i>		128			3430
taylor bernita / security <i>Comp. Rate: 10.00/hr</i>		55			3430
taylor daisy / security <i>Comp. Rate: 10.00/hr</i>		119			3430
taylor valentine / security <i>Comp. Rate: 10.00/hr</i>		430			3430
thomas lillie / security <i>Comp. Rate: 18.50/hr</i>		75			3430
thomason randy / rv/parking <i>Comp. Rate: 10.0/hr</i>		52			3430
thornton angela / rv parking <i>Comp. Rate: 10.00/hr</i>		21			3430
thornton brad / rv parking <i>Comp. Rate: 10.00/hr</i>		31			3430
towers stephanie / janitorial <i>Comp. Rate: 5.45/hr</i>		85			3430
towers joseph / janitorial <i>Comp. Rate: 5.45/hr</i>		1,054			3430
turner jr robert / security <i>Comp. Rate: 18.50/hr</i>		132			3430
vanegmond richard / security <i>Comp. Rate: 10.00/hr</i>		128			3430
vernamonti steven / clerical <i>Comp. Rate: 13.00/hr</i>		640			3430

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Fair Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
vernamenti brenda / clerical <i>Comp. Rate: 10.0/hr</i>		214			3430
wells alvin / security <i>Comp. Rate: 18.50/hr</i>		1,213			3430
weston david / security <i>Comp. Rate: 10.00/hr</i>		137			3430
white cynthia / security <i>Comp. Rate: 10.00/hr</i>		49			3430
williams burna / security <i>Comp. Rate: 10.00/hr</i>		87			3430
williams danny / rv parking <i>Comp. Rate: 10.00/hr</i>		151			3430
funshess desmon / security <i>Comp. Rate: 10.00/hr</i>		119			3430
green beverly / security <i>Comp. Rate: 18.50/hr</i>		50			3430
warden antoine / security <i>Comp. Rate: 10.0/hr</i>		52			3430
washington debra / security <i>Comp. Rate: 10.00/hr</i>		151			3430
williams shiryst / security <i>Comp. Rate: 10.00/hr</i>		73			3430
williams vincent / security <i>Comp. Rate: 18.50/hr</i>		95			3430
williams delyndria / security <i>Comp. Rate: 10.0/hr</i>		7			3430
williams henry / security <i>Comp. Rate: 10.0/hr</i>		36			3430
williams john / security <i>Comp. Rate: 10.0/hr</i>		20			3430
williams leonard / security <i>Comp. Rate: 10.00/hr</i>		103			3430
woodland shadrick / security <i>Comp. Rate: 18.50/hr</i>		629			3430
wyman guy / security <i>Comp. Rate: 18.50/hr</i>		132			3430
wilburn barbara / rv/parking <i>Comp. Rate: 10.00/hr</i>		78			3430
womack ephron / security <i>Comp. Rate: 10.0/hr</i>		179			3430
wright laura / security <i>Comp. Rate: 10.0/hr</i>		20			3430
young billy / security <i>Comp. Rate: 10.0/hr</i>		103			3430
zetterholm eric / security <i>Comp. Rate: 18.50/hr</i>		428			3430
young l / security <i>Comp. Rate: 10.00/hr</i>		60			3430
young lee / security <i>Comp. Rate: 10.0/hr</i>		9			3430
dixon boris / security <i>Comp. Rate: 10.0/hr</i>		16			3430

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Fair Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
edwards raymond / janitorial <i>Comp. Rate: 5.45/hr</i>		47			3430
epps jennifer / janitorial <i>Comp. Rate: 5.45/hr</i>		66			3430
epps latesha / janitorial <i>Comp. Rate: 5.45/hr</i>		40			3430
epps sharon / janitorial <i>Comp. Rate: 5.45/hr</i>		97			3430
errington david / security <i>Comp. Rate: 10.0/hr</i>		106			3430
erwin tara / security <i>Comp. Rate: 10.0/hr</i>		13			3430
evans willie / security <i>Comp. Rate: 10.0/hr</i>		151			3430
fairchild mitchell / security <i>Comp. Rate: 10.0/hr</i>		123			3430
fisher willie / security <i>Comp. Rate: 10.0/hr</i>		122			3430
gibson johnny / janitorial <i>Comp. Rate: 6.0/hr</i>		106			3430
harris jerri / security <i>Comp. Rate: 10.0/hr</i>		100			3430
harris sylvia / security <i>Comp. Rate: 10.0/hr</i>		84			3430
hoskins rozvito / security <i>Comp. Rate: 10.0/hr</i>		11			3430
hultz steven / security <i>Comp. Rate: 10.0/HR</i>		34			3430
hunt laurie / security <i>Comp. Rate: 10.0/hr</i>		82			3430
lewis laura / security <i>Comp. Rate: 10.0/hr</i>		30			3430
milller latonia / security <i>Comp. Rate: 10.0/hr</i>		74			3430
moore albert / security <i>Comp. Rate: 10.0/hr</i>		158			3430
moore slade / security <i>Comp. Rate: 10.0/hr</i>		24			3430
morgan mark / security <i>Comp. Rate: 10.0/hr</i>		109			3430
myrick david / security <i>Comp. Rate: 10.0/hr</i>		14			3430
myrick jennifer / security <i>Comp. Rate: 10.0/hr</i>		14			3430
neal thomas / janitorial <i>Comp. Rate: 5.45/hr</i>		39			3430
nelson dwight / security <i>Comp. Rate: 10.0/hr</i>		39			3430
noller rogers / rv parking <i>Comp. Rate: 10.0/hr</i>		162			3430
nowell emily / security <i>Comp. Rate: 10.0/hr</i>		136			3430

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Fair Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
nowell linda / rv/parking <i>Comp. Rate: 10.0/hr</i>		62			3430
owens mary / security <i>Comp. Rate: 10.0/hr</i>		51			3430
price jamie / security <i>Comp. Rate: 10.0/hr</i>		2			3430
ramer dylan / security <i>Comp. Rate: 10.0/hr</i>		108			3430
rather eric / security <i>Comp. Rate: 10.0/hr</i>		27			3430
ratliff kelvin / janitorial <i>Comp. Rate: 5.45/hr</i>		1,563			3430
roberts nick / security <i>Comp. Rate: 10.0/hr</i>		14			3430
roberts preston / security <i>Comp. Rate: 10.0/hr</i>		96			3430
robertson hilda / security <i>Comp. Rate: 10.0/hr</i>		74			3430
stevens jordan / janitorial <i>Comp. Rate: 6.00/hr</i>		247			3430
stevens andra / security <i>Comp. Rate: 10.0/hr</i>		28			3430
stevenson rosalie / security <i>Comp. Rate: 10.0/hr</i>		53			3430
summers timothy / security <i>Comp. Rate: 10.0/hr</i>		70			3430
tarrio howard / security <i>Comp. Rate: 10.0/hr</i>		102			3430
tatum clinton / security <i>Comp. Rate: 10.0/hr</i>		16			3430
terry victor / janitorial <i>Comp. Rate: 6.00/hr</i>		101			3430
thomas jr james / janitorail <i>Comp. Rate: 6.00/hr</i>		752			3430
thompson reginald / security <i>Comp. Rate: 10.0/hr</i>		70			3430
thompson samantha / security <i>Comp. Rate: 10.0/hr</i>		86			3430
tillman darlene / security <i>Comp. Rate: 10.0/hr</i>		35			3430
trigg emanuel / security <i>Comp. Rate: 10.0/hr</i>		51			3430
tucker allen / security <i>Comp. Rate: 10.0/hr</i>		136			3430
turner pamela / security <i>Comp. Rate: 10.0/hr</i>		98			3430
weems justin / security <i>Comp. Rate: 10.0/hr</i>		81			3430
welch doris / buscuit booth <i>Comp. Rate: 8.0/hr</i>		56			3430
TOTAL 61683 CN WK / SPAHRS		<u>43,770</u>	<u>43,000</u>	<u>43,000</u>	

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Fair Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
61690 Other Fees & Services					
american medical response / ambulance		4,013			3430
<i>Comp. Rate: flat rate</i>					
ashe louis / fair helper		45			3430
<i>Comp. Rate: flat rate</i>					
baird jeffery w / fair worker		5,000			3430
<i>Comp. Rate: flat rate</i>					
bartlett mike / grounds worker		8,873			3430
<i>Comp. Rate: 20% commission</i>					
black gary l sr / gate supervisor		2,250			3430
<i>Comp. Rate: flat rate</i>					
brandon educational scholastic / gate worker		6,628			3430
<i>Comp. Rate: flat rate</i>					
carmichael Beverly / Fair Worker		45			3430
<i>Comp. Rate: flat rate</i>					
Breland Judy / fair worker		45			3430
<i>Comp. Rate: flat rate</i>					
comans marcella w / fair helper		197			3430
<i>Comp. Rate: flat rate</i>					
newman jimmy / fair worker		850			3430
<i>Comp. Rate: flat rate</i>					
herrington katheryn / fair worker		600			3430
<i>Comp. Rate: flat rate</i>					
County Line Baptist Church / Gate Workers		2,946			3430
<i>Comp. Rate: flat rate</i>					
Krystal Gravel co / dirt install		16,000			3430
<i>Comp. Rate: flat rate</i>					
donald billy j / arts/crafts helper		180			3430
<i>Comp. Rate: flat rate</i>					
donald evelyn / arts crafts supervisor		635			3430
<i>Comp. Rate: flat rate</i>					
higgenbotham william / judge		1,397			3430
<i>Comp. Rate: flat rate</i>					
Mt Salius christian scholl / gate workers		3,576			3430
<i>Comp. Rate: flat rate</i>					
exchange club of richland / gate worker		5,510			3430
<i>Comp. Rate: flat rate</i>					
floyd carolyn / fair helper		197			3430
<i>Comp. Rate: flat rate</i>					
Pearl School Alumni Assn / gate workers		1,950			3430
<i>Comp. Rate: flat rate</i>					
gardners of jackson / garden show supervisor		2,000			3430
<i>Comp. Rate: flat rate</i>					
iager mary / judge		786			3430
<i>Comp. Rate: flat rate</i>					
malpass melton e / gate worker		2,250			3430
<i>Comp. Rate: flat rate</i>					
grisson alice l / fair worker		3,000			3430
<i>Comp. Rate: flat rate</i>					
Longmire dennis / judge		1,160			3430
<i>Comp. Rate: flat rate</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Fair Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
Daughters of the Nile / Gate Workers <i>Comp. Rate: flat rate</i>		4,950			3430
Billie Orr / Acting Exec Director <i>Comp. Rate: flat rate</i>		3,364			3430
haston peggy ann / fair helper <i>Comp. Rate: flat rate</i>		45			3430
haver inc / gate worker <i>Comp. Rate: flat rate</i>		3,450			3430
hinds co sheriff's reserve / security <i>Comp. Rate: flat rate</i>		12,000			3430
iatse local #589 Jackson / Stage Crew <i>Comp. Rate: flat rate</i>		15,789			3430
shook elwanda / fair helper <i>Comp. Rate: flat rate</i>		1,500			3430
jayson promotions / entertainment promoter <i>Comp. Rate: flat fee</i>		21,375			3430
smith janice / judge <i>Comp. Rate: flat fee</i>		600			3430
strickland nancy / fair helper <i>Comp. Rate: flat fee</i>		462			3430
lawler tony / camper collections <i>Comp. Rate: 20% commissions</i>		9,000			3430
mah services / ride inspection <i>Comp. Rate: flat rate</i>		11,500			3430
marble clarence e jr / gate worker <i>Comp. Rate: flat rate</i>		1,450			3430
marketing group / advertising set ups <i>Comp. Rate: 10% commission</i>		8,996			3430
Miller Ladene / fair worker <i>Comp. Rate: flat rate</i>		315			3430
mississippi tent / Tents <i>Comp. Rate: flat rate</i>					3430
ms national guard nco assn / gate workers <i>Comp. Rate: flat rate</i>		14,982			3430
ms clogging council / fair performers <i>Comp. Rate: flat rate</i>		1,000			3430
narfe / gate workers <i>Comp. Rate: flat rate</i>		4,017			3430
palmertree wendell ray / fair worker <i>Comp. Rate: flat rate</i>		600			3430
parris pat / fair worker <i>Comp. Rate: flat rate</i>		2,000			3430
pearl educational foundation / gate workers <i>Comp. Rate: flat rate</i>		6,299			3430
rogier rhonda / judge <i>Comp. Rate: flat rate</i>		315			3430
rutledge lamar c ii / gate supervisor <i>Comp. Rate: flat rate</i>		2,250			3430
williams danny / gate supervisor <i>Comp. Rate: flat rate</i>					3430
scarborough joyce / fair helper-arts crafts <i>Comp. Rate: flat rate</i>		315			3430

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Fair Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
sharrell nelson advertising / advertising set up <i>Comp. Rate: flat rate</i>					3430
st joseph catholic high scool / gate workers <i>Comp. Rate: flat rate</i>		4,251			3430
stagelite sound / stage set ups <i>Comp. Rate: flat rate</i>		36,344			3430
stone nita / fair helper-food pres <i>Comp. Rate: flat rate</i>		197			3430
stuckey barbara e / fair helper-food pres <i>Comp. Rate: flat rate</i>		635			3430
stuckey kenneth l / fair helper-food pres <i>Comp. Rate: flat rate</i>		80			3430
jeremy sullivan / camper collections <i>Comp. Rate: 20% commission</i>		6,902			3430
taylor lois / fair worker-food pres <i>Comp. Rate: flat rate</i>		315			3430
thornton charles bradley / gate supervisor <i>Comp. Rate: flat rate</i>		2,250			3430
tudor heather / gate worker <i>Comp. Rate: flat rate</i>		600			3430
vernamonti steve / fair woker-midway manager <i>Comp. Rate: flat rate</i>		9,700			3430
wahabi shriners / gate workers <i>Comp. Rate: flat rate</i>					3430
williams danny / gate worker <i>Comp. Rate: flat rate</i>		2,250			3430
whitehead n allen jr / fair worker-accounting room <i>Comp. Rate: flat rate</i>		1,300			3430
williams john h / gate worker <i>Comp. Rate: flat rate</i>		2,000			3430
williams sammy j / gate worker <i>Comp. Rate: flat rate</i>		2,250			3430
wilson kathy b / fair worker-accounting room <i>Comp. Rate: flat rate</i>	Y	1,200			3430
american medical response / ambulance service <i>Comp. Rate: flat rate</i>					3430
munden eric / judge <i>Comp. Rate: flat rate</i>		2,000			3430
various / various <i>Comp. Rate: flat rate</i>			250,000	250,000	3430
TOTAL 61690 Other Fees & Services		<u>268,981</u>	<u>250,000</u>	<u>250,000</u>	
61660 CT CST&CT RP					
CT CST&CT RP / contract svcs <i>Comp. Rate: 45.00/FLAT FEE</i>		64	50	50	3430
TOTAL 61660 CT CST&CT RP		<u>64</u>	<u>50</u>	<u>50</u>	

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Fair Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
61670 LAB TEST FEE LAB TEST FEES / LAB TEST FEES <i>Comp. Rate: 200.00/FLAT FEE</i> TOTAL 61670 LAB TEST FEE		200 <hr/> 200	100 <hr/> 100	100 <hr/> 100	3430
61661 REC NOT FEES REC NOT FEES / REC NOT FEES <i>Comp. Rate: 38.00/FLAT FEE</i> TOTAL 61661 REC NOT FEES		<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	3430
GRAND TOTAL (61600-61699)		1,323,544	1,115,460	1,115,460	

VEHICLE PURCHASE DETAILS

Mississippi Fair Commission
Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	FY2011 Req. Cost
Work Vehicles				
63400 Other Vehicles				
1990	Dump truck	Carl Stevens	Dumping Purposes	1
TOTAL WORK VEHICLES				1
TOTAL VEHICLE REQUEST				1

**VEHICLE INVENTORY
AS OF JUNE 30, 2009**

Mississippi Fair Commission

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
W	Truck	1999	Dodge	Carl Stevens	Service-Carl	g09941				
W	Truck	1997	Ford	Carl Stevens	Grounds-Carl	g04077				
P	Van	1997	Dodge	Sam Sherrill	Inmate Transport	g03806				
P	Car	2001	Ford Crown Vic	None	Grounds Security-	g25125				
W	Truck	1997	Ford	Billy Williams	Equine Bldg-Billy	g03474			Y	
P	Car	2005	Ford Crown Vic	Billy Orr	Coliseum-Billy	g33758				
W	Truck	2001	Ford	Eric Ates	Equine Building-Eric	g18084				
W	Truck	2002	Chevy	Carl Stevens	grounds-Carl	g22047				
W	truck	1997	Ford	Sam Sherrill	Coliseum	g04842				
W	Truck	1997	Chevy	Jamie Laird	Trademart	g240315				

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2011**

Mississippi Fair Commission _____
Agency Name

Program	Decision Unit	Object	Amount
Priority # 0			
Program # 1 : MISSISSIPPI FAIRGROUNDS COMPLEX	Equipment		
		OTE	9,700
		Vehicles	-9,700
		Total	<u> </u>

CAPITAL LEASES

Mississippi Fair Commission
 Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-09	Last Payment Date	Interest Rate	Amount of Each Monthly/Yearly Payment			Total of Payments to be Made							
						Principal	Interest	Total	Actual FY 2009	Estimated FY 2010			Requested FY 2011			
										Principal	Interest	Total	Principal	Interest	Total	
/	//	0	0	//	.000											

Summary of 3% General Fund Program Reduction to FY2010 Appropriated Funding by Major Object

Mississippi Fair Commission

Major Object	FY2010 GENERAL FUND REDUCTION	AFFECT ON FY2010 STATE SUPPORT SPECIAL FUNDS	AFFECT ON FY2010 FEDERAL FUNDS	AFFECT ON FY2010 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES					
TRAVEL					
CONTRACTUAL SERVICES					
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC					
TOTALS					